## GOVERNMENT OF ANDHRA PRADESH ABSTRACT

 $\textbf{Budget Estimates 2012-13 - Budget Release Order for Rs.} \ \underline{\textbf{1,03,20,000/-}} \ \textbf{to} \ \underline{\textbf{PRINCIPAL CHIEF CONSERVATOR OF FOREST Orders - Issued.}}$ 

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## FINANCE (Expr. Municipal Administration, EFS&T) DEPARTMENT

Dated: 18-07-2012
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
- 3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
- 4. EFS &T Dept. U.O. No. 4265/For.I(1)/2012 dt.27-06-2012

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## ORDER:

G.O.Rt.No.: 3387

In pursuance of the orders issued in references read above, the PRINCIPAL CHIEF CONSERVATOR OF FOREST is hereby issued a Budget Release Order for an amount of Rs. 1,03,20,000/-(Rupees One Crore Three Lakhs Twenty Thousands) Plan towards revalidation of unspent balance amount for the year 2011-12 from BE 2012-13 under Afforestation etc. in Machkund Basin.

(Rs. in thousands)

| S.No.           | Head of Account  | Charged/<br>Voted | Provision in<br>BE 12-13 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro<br>-priated | Total<br>Provision in<br>BE 12-13 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|-----------------|--|-------------------|--------------------------|-------------------------------------|--------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Proced          | e Name: Afforestation etc. in Mach<br>lure of Drawal of Funds: Detailed<br>g Officer: Prl. CCF Hyd.<br>ks: |                   |                          |                                     |                                |                                   |                                 |                             |                                |
| 1               | 2402-00-102-06-04-020-000  | V                 | 5,00                     | ••                                  |                                | 5,00                              |                                 | 40                          | 4,60                           |
| 2               | 2402-00-102-06-04-140-000  | V                 | 1,00                     |                                     |                                | 1,00                              |                                 | 1,00                        |                                |
| 3               | 2402-00-102-10-04-240-000  | V                 | 6,22                     |                                     |                                | 6,22                              |                                 | 3,00                        | 3,22                           |
| 4               | 2402-00-102-10-04-110-111  | V                 | 14,50                    | ••                                  |                                | 14,50                             |                                 | 4,00                        | 10,50                          |
| 5               | 2402-00-102-10-04-130-132  | V                 | 7,26                     | :                                   |                                | 7,26                              |                                 | 3,65                        | 3,61                           |
| 6               | 2402-00-102-10-04-130-133  | V                 | 1,35                     |                                     |                                | 1,35                              |                                 | 1,00                        | 35                             |
| 7               | 2402-00-102-10-04-130-134  | V                 | 2,25                     |                                     |                                | 2,25                              |                                 | 1,02                        | 1,23                           |
| Drawin<br>Remar | lure of Drawal of Funds: LOC<br>g Officer: Prl. CCF Hyd.<br>ks:<br>2402-00-102-06-04-270-271               | l v l             | 4.00                     |                                     |                                | 4.00                              |                                 | 4.00                        |                                |
| 8               |  | V                 | 4,00                     | ••                                  | ••                             | 4,00                              | **                              | 4,00                        | ••                             |
| 9               | 2402-00-789-06-04-270-271  | V                 | 2,55                     |                                     |                                | 2,55                              |                                 | 2,55                        |                                |
| 10              | 2402-00-796-06-04-270-271  | V                 | 1,05                     |                                     |                                | 1,05                              |                                 | 1,05                        |                                |
|                 | 2402-00-102-10-04-270-271  | V                 | 30,50                    |                                     |                                | 30,50                             |                                 | 7,40                        | 23,10                          |
| 12              | 2402-00-789-10-04-270-271  | +                 | 91,50                    |                                     |                                | 91,50                             |                                 | 22,20                       | 69,30                          |
| 13              | 2402-00-796-10-04-270-271  | V                 | 1,83,00                  |                                     |                                | 1,83,00                           |                                 | 44,40                       | 1,38,60                        |
| 14              | 2402-00-102-06-04-270-272  | V                 | 1,40                     |                                     |                                | 1,40                              | ••                              | 1,32                        | 8                              |
| 15              | 2402-00-102-10-04-270-272  | V                 | 6,21                     |                                     |                                | 6,21                              |                                 | 6,21                        |                                |
|                 |  | Total             | 3,57,79                  |                                     |                                | 3,57,79                           |                                 | 1,03,20                     | 2,54,59                        |

The <u>(ENVIRONMENT, FOREST, SCIENCE&TECH, SECRETARIAT DEPARTMENT)</u>, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy Secretary to Government (WP)

То

ENVIRONMENT, FOREST, SCIENCE&TECH, SECRETARIAT DEPARTMENT

## PRINCIPAL CHIEF CONSERVATOR OF FOREST

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.